

## Application

<b>Federal Award Identification Number (FAIN)</b>	NC-2023-032-00
<b>Temporary Application Number</b>	1005-2023-4
<b>Award Name</b>	FY 21, FY 22 and FY 23 Section 5311 Rural Formula Funds, Capital and Operating (Lapsing Funds)
<b>Application Status</b>	Final Concurrence / Reservation
<b>Application Budget Number</b>	0

<b>Period of Performance Start Date</b>	N/A
<b>Original Period of Performance End Date</b>	3/30/2031
<b>Current Period of Performance End Date</b>	N/A Revision #: N/A

### Part 1: Recipient Information

**Name: NORTH CAROLINA DEPARTMENT OF TRANSPORTATION**

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1005	State Agency	NORTH CAROLINA DEPARTMENT OF TRANSPORTATION	TPF3F49RKAZ3	948614169

Location Type	Address	City	State	Zip
Headquarters	1 S WILMINGTON ST	RALEIGH	NC	276011494
Physical Address	1 SOUTH WILMINGTON STREET	RALEIGH	NC	27601
Mailing Address	NCDOT - PUBLIC TRANSPORTATION DIVISION	RALEIGH	NC	27699

### Union Information

<b>Union Name</b>	<b>AMALGAMATED TRANSIT UNION</b>
Address 1	5025 Winsonsin Avenue, NW

Address 2	
City	Washington
State	District of Columbia
Zipcode	20016
Contact Name	Meghan Ritson
Telephone	2025371645
Fax	2022447824
E-mail	
Website	

<b>Union Name</b>	<b>AMALGAMATED TRANSIT UNION</b>
Address 1	5025 Wisconsin Avenue, NW
Address 2	
City	Washington
State	District of Columbia
Zipcode	20016
Contact Name	Leo Wetzel
Telephone	2025371645
Fax	2022447824
E-mail	
Website	

<b>Union Name</b>	<b>NONE</b>
Address 1	
Address 2	
City	
State	
Zipcode	00000
Contact Name	
Telephone	
Fax	00000
E-mail	
Website	

<b>Union Name</b>	<b>UNITED TRANSPORTATION UNION</b>
Address 1	Local # 36
Address 2	204 Forest Manor Drive
City	Garner
State	North Carolina
Zipcode	27529
Contact Name	R.H. Westbrook, Jr.
Telephone	9197794852

Fax	
E-mail	
Website	
<hr/>	
<b>Union Name</b>	<b>UNITED TRANSPORTATION UNION</b>
Address 1	14600 Detroit Avenue
Address 2	
City	Cleveland
State	Ohio
Zipcode	44107
Contact Name	Victor Baffoni
Telephone	2162289400
Fax	
E-mail	
Website	

## Part 2: Application Information

### Title: FY 21, FY 22 and FY 23 Section 5311 Rural Formula Funds, Capital and Operating (Lapsing Funds)

FAIN	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
NC-2023-032-00	Final Concurrence / Reservation	Grant	Region 4	4/11/2023	4/11/2023	No

#### Application Executive Summary

This application is to request a total of \$35,009,973 in Section 5311 formula funds apportioned to the state of North Carolina. This application includes \$6,662,100 in lapsing 5311 funds from FY 21, \$25,208,658 from the FY 22 5311 apportionment, \$1,260,908 in FY 22 and FY 23 RTAP funds, and \$1,878,307 in FY 22 and FY 23 Appalachian funds. This funding will be used by 74 of the rural agencies in North Carolina for 5311 eligible expenses.

Funds are being requested from the following formula categories:

Non-Urbanized Area Formula (admin, operating and capital) - \$28,973,416 - FY 21 and FY 22 funds used  
 RTAP Funds - \$1,206,908 - FY 22 and FY 23 funds used  
 Appalachian (capital and state admin) - \$1,878,307 - FY 22 and FY 23 funds used  
 State Admin (5311 formula) - \$2,897,342 - FY 22 funds used

This application will support administrative, operating and capital costs identified in the individual projects. The funding has been separated into rural formula and Appalachian funding and is detailed in the Program of Projects attached to the application.

Intercity bus funding is not contained in this application. IMD awards Intercity bus contracts that are two year projects and the funding was included in the FY 22 grant (NC-2022-034). The intercity certification letter is attached to application noting that the Intercity bus projects are two year funding and that all

intercity bus needs are satisfied for FY 23.

All vehicles purchased will be ADA compliant unless a certificate of equivalent service is filed. Each subrecipient will follow all 3rd party procurement policies as defined in C4220.1F (Third Party Contracting Guidance). The Recipient or Sub-Recipient (when applicable) will ensure contractors procured will not be on the FTA Suspension and Debarment list. NCDOT certifies that all vehicles purchased are accessible, purchased from an FTA approved TVM and reported to FTA within 30 days after contract is signed. NCDOT will check the current listing of Transit Vehicle Manufacturers (TVM) to ensure each is listed as a certified TVM in compliance with FTA regulations.

Applicable STIP/TIP and a full Program of Projects information has been attached to this application that details each separate allocation to all subrecipients.

In addition to FTAs Buy America Act, which requires that the steel, iron, and manufactured goods used in an FTA-funded project are produced in the United States (49 U.S.C. 5323(j)(1)), the Build America, Buy America Act (BABA) (Public Law 117-58, div. G 70914(a)) now requires that construction materials used in infrastructure projects are also produced in the United States. Refer to terms and conditions in FTAs Master Agreement Section 15. The BABA requirement applies to this grant, in addition to the Buy America Act, except to the extent a waiver of either requirements may apply.

**Frequency of Milestone Progress Reports (MPR)**

Annual

**Frequency of Federal Financial Reports (FFR)**

Annual

**Does this application include funds for research and/or development activities?**

This award does not include research and development activities.

**Pre-Award Authority**

This award is using Pre-Award Authority.

**Does this application include suballocation funds?**

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

**Will this Grant be using Lapsing Funds?**

Yes, this Grant will use Lapsing Funds.

**Will indirect costs be applied to this application?**

This award does not include an indirect cost rate.

*Indirect Rate Details: N/A*

**Requires E.O. 12372 Review**

No, this application does not require E.O. 12372 Review.

**Delinquent Federal Debt**

No, my organization does not have delinquent federal debt.

## **Award Description**

**Purpose**

The purpose of this award is to provide the state of North Carolina and its subrecipients operating assistance, eligible capital projects, and for the rural transit assistance program (RTAP) for training options for the state and its subrecipients.

**Activities to be performed:**

Funds will be used to cover eligible operating expenses such as driver salaries, fuel, items having a useful life of less than one year, in order to continue transit operations. Funds will also be used to cover eligible capital expenses such as the purchase of 164 vehicles and many other capital items. Funds will also be used to offer training and technical assistance to the rural transit subrecipients across the state of North Carolina. Finally funding is included in this grant for state administration.

**Expected outcomes:**

Continued safe and effective operation of transit services for rural areas of North Carolina.

**Intended beneficiaries:**

North Carolina transit agencies and citizens in the rural and non-urbanized areas of the state.

**Subrecipient Activities:**

Various (74) rural agencies across the state will receive capital projects and operating funding for eligible transit projects.

**Application Point of Contact Information**

First Name	Last Name	Title	E-mail Address	Phone
Michael	Sherman	Community Planner	michael.sherman@dot.gov	(404) 865-5616
Jennifer	Hibbert	Senior Transit and Rail Planner	ext-jkhibbert@ncdot.gov	(404) 469-0946

**Application Budget Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$35,009,973
Local			\$6,634,264
Local/In-Kind			\$0
State			\$3,150,799
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$44,795,036</b>

**Application Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
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NC-2023-032-01-00	620-00 (620-A1)	PROJECT ADMINISTRATION		\$6,662,100.00	\$1,795,840.00	\$8,457,940.00	0
NC-2023-032-01-00		11.79.00 PROJECT ADMINISTRATION		\$6,662,100.00	\$1,795,840.00	\$8,457,940.00	0
NC-2023-032-02-00	111-00 (111-A7)	BUS - ROLLING STOCK		\$12,312,222.00	\$3,124,000.00	\$15,436,222.00	195
NC-2023-032-02-00		11.12.04 BUY REPLACEMENT <30 FT BUS		\$5,949,366.00	\$1,500,000.00	\$7,449,366.00	57
NC-2023-032-02-00		11.12.15 BUY REPLACEMENT VAN		\$6,268,348.00	\$1,600,000.00	\$7,868,348.00	85
NC-2023-032-02-00		11.12.40 BUY ASSOC CAP MAINT ITEMS		\$94,508.00	\$24,000.00	\$118,508.00	53
NC-2023-032-02-00	113-00 (113-A8)	BUS - STATION/STOPS/TERMINALS		\$83,648.00	\$22,000.00	\$105,648.00	10
NC-2023-032-02-00		11.33.10 CONSTRUCT - BUS PASSENGER SHELTERS		\$83,648.00	\$22,000.00	\$105,648.00	10
NC-2023-032-02-00	114-00 (114-A9)	BUS: SUPPORT EQUIP AND FACILITIES		\$795,088.00	\$206,400.00	\$1,001,488.00	311
NC-2023-032-02-00		11.42.06 ACQUIRE - SHOP EQUIPMENT		\$3,200.00	\$1,200.00	\$4,400.00	4
NC-2023-032-02-00		11.42.07 ACQUIRE - ADP HARDWARE		\$77,104.00	\$20,000.00	\$97,104.00	76
NC-2023-032-02-00		11.42.08 ACQUIRE - ADP SOFTWARE		\$10,948.00	\$3,200.00	\$14,148.00	6
NC-2023-032-02-00		11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP		\$225,591.00	\$60,000.00	\$285,591.00	51

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NC-2023-032-02-00		11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	\$22,293.00	\$6,000.00	\$28,293.00	19
NC-2023-032-02-00		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$382,463.00	\$96,000.00	\$478,463.00	153
NC-2023-032-02-00		11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	\$73,489.00	\$20,000.00	\$93,489.00	2
NC-2023-032-02-00	116-00 (116-B1)		SIGNAL & COMM EQUIPMENT (BUS)	\$80,052.00	\$40,000.00	\$120,052.00	67
NC-2023-032-02-00		11.62.02	PURCHASE COMMUNICATIONS SYSTEM	\$5,760.00	\$20,000.00	\$25,760.00	1
NC-2023-032-02-00		11.62.03	PURCHASE RADIOS	\$74,292.00	\$20,000.00	\$94,292.00	66
NC-2023-032-02-00	117-00 (117-B2)		OTHER CAPITAL ITEMS (BUS)	\$1,079,026.00	\$1,738,540.00	\$2,817,566.00	2
NC-2023-032-02-00		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,079,026.00	\$1,738,540.00	\$2,817,566.00	2
NC-2023-032-02-00	300-00 (300-A5)		OPERATING ASSISTANCE	\$474,598.00	\$474,598.00	\$949,196.00	0
NC-2023-032-02-00		30.09.01	UP TO 50% FEDERAL SHARE	\$474,598.00	\$474,598.00	\$949,196.00	0
NC-2023-032-02-00	610-00 (610-A3)		STATE / PROGRAMS ADMINISTRATION	\$2,897,342.00	\$0.00	\$2,897,342.00	0
NC-2023-032-02-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$2,897,342.00	\$0.00	\$2,897,342.00	0
NC-	620-		PROJECT ADMINISTRATION	\$7,486,682.00	\$1,871,685.00	\$9,358,367.00	0

2023-032-02-00	00 (620-A2)						
NC-2023-032-02-00		11.79.00	PROJECT ADMINISTRATION	\$7,486,682.00	\$1,871,685.00	\$9,358,367.00	0
NC-2023-032-02-00	635-00 (635-A4)		RURAL TRANSIT ASSISTANCE PROGRAM	\$1,260,908.00	\$0.00	\$1,260,908.00	0
NC-2023-032-02-00		43.50.01	TRAINING	\$1,260,908.00	\$0.00	\$1,260,908.00	0
NC-2023-032-03-00	648-00 (648-A6)		APPALACHIAN DEV PUB TRANSIT ASSIST	\$1,878,307.00	\$512,000.00	\$2,390,307.00	103
NC-2023-032-03-00		11.12.04	BUY REPLACEMENT <30 FT BUS	\$112,768.00	\$40,000.00	\$152,768.00	1
NC-2023-032-03-00		11.12.15	BUY REPLACEMENT VAN	\$1,541,740.00	\$450,000.00	\$1,991,740.00	21
NC-2023-032-03-00		11.42.07	ACQUIRE - ADP HARDWARE	\$10,966.00	\$6,000.00	\$16,966.00	15
NC-2023-032-03-00		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	\$19,045.00	\$7,000.00	\$26,045.00	43
NC-2023-032-03-00		11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	\$5,992.00	\$3,000.00	\$8,992.00	1
NC-2023-032-03-00		11.62.03	PURCHASE RADIOS	\$17,041.00	\$6,000.00	\$23,041.00	22
NC-2023-032-03-00		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$170,755.00	\$0.00	\$170,755.00	0

## Discretionary Allocations



This application does not contain discretionary allocations.

## Part 3: Project Information

### Project Title: 5311 - FY 21 Rural Community Transportation

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NC-2023-032-01-00	1005-2023-4-P1	5/17/2023	7/1/2023	6/30/2024

#### Project Description

NCDOT Integrated Mobility Division is applying for the remainder of the FY 21 Section 5311 Rural formula funding for subrecipients throughout the state. This project contains the lapsing FY 21 5311 funds in the amount of \$6,662,100. This project will only support administrative projects for rural transit subrecipients across the state of North Carolina.

#### Project Benefits

This project will provide administrative funding for rural transit systems that provide valuable mobility services for the citizens in rural North Carolina.

#### Additional Information

*None provided.*

#### Location Description

This application contains projects across the state in rural North Carolina.

### Project Location (Urbanized Areas)

UZA Code	Area Name
370000	North Carolina

### Congressional District Information

State	District	Representative
North Carolina	1	Don Davis
North Carolina	2	Deborah Ross
North Carolina	3	George F. Murphy
North Carolina	4	Valerie Foushee
North Carolina	5	Virginia Foxx
North Carolina	6	Kathy Manning
North Carolina	7	David Rouzer
North Carolina	8	Dan Bishop
North Carolina	9	Richard Hudson
North Carolina	10	Patrick T McHenry
North Carolina	11	Chuck Edwards
North Carolina	12	Alma S Adams
North Carolina	13	Wiley Nickel
North Carolina	14	Jeff Jackson

## Program Plan Information

### STIP/TIP

Date: 5/1/2023

Description: The applicable pages from the May 2023 STIP update are included as an attachment to this application. The applicable projects have been highlighted.

### UPWP

Date: N/A

Description: N/A

### Long Range Plan

Date: N/A

Description: N/A

## Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,662,100
Local			\$1,346,899
Local/In-Kind			\$0
State			\$448,941
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$8,457,940</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2023-032-01-00	620-00 PROJECT ADMINISTRATION (620-A1)	\$6,662,100.00	\$1,795,840.00	\$8,457,940.00	0
NC-2023-032-01-00	11.79.00 PROJECT ADMINISTRATION	\$6,662,100.00	\$1,795,840.00	\$8,457,940.00	0

## Project Budget Activity Line Items

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

**Extended Budget Description**

The North Carolina Integrated Mobility Division will use 5311 funds to support up to 80% of eligible subrecipient administrative costs with NCDOT state participation of 5% or more and local share of 15%. The attached Program of Projects details each subrecipient receiving this funding and the full breakdown of the local and state funding for each subrecipient. The following subrecipients will receive funding for this ALL, as follows:

- Aging, Disability, and Transit Services of Rockingham County - Federal: \$295,433
- Alamance County Transportation Authority - Federal: \$177,812
- Albemarle Regional Health Services - Federal: \$449,499
- Anson County - Federal: \$134,200
- AppalCART - Federal: \$400,000
- Ashe County Transportation Authority, Inc. - Federal: \$182,640
- Avery County Transportation - Federal: \$124,236
- Beaufort County Developmental Center - Federal: \$169,011
- Bladen County Finance Office - Federal: \$137,116
- Brunswick Transit System, Inc. - Federal: \$219,247
- Buncombe County - Federal: \$327,439
- Cabarrus County - Federal: \$148,249
- Carteret County - Federal: \$216,858
- Caswell County - Federal: \$105,805
- Chatham Transit Network - Federal: \$234,525
- Cherokee County - Federal: \$145,888
- Choanoke Public Transportation Authority - Federal: \$490,997
- City of Rocky Mount - Federal: \$290,715
- City of Wilson - Federal: \$213,471
- Columbus County - Federal: \$201,548
- Community and Senior Services of Johnston County - Federal: \$390,717
- County of Harnett - Federal: \$305,000
- County of Lee - Federal: \$191,041
- Craven Area Rural Transit System - Federal: \$317,320
- Cumberland County Finance Dept - Federal: \$155,243
- Davidson County - Federal: \$300,715
- Duplin County - Federal: \$203,500
- Gaston County - Federal: \$179,246

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,662,100
Local			\$1,346,899
Local/In-Kind			\$0
State			\$448,941
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$0
Adjustment	\$0
<b>Total Eligible Cost</b>	<b>\$8,457,940</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	6/30/2024	

## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$6,662,100.00	\$8,457,940.00

## Project Title: 5311 - FY 22 and FY 23 Rural Community Transportation

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NC-2023-032-02-00	1005-2023-4-P2	5/17/2023	8/2/2022	6/30/2026

#### Project Description

This project will support a variety of eligible costs from the rural transit agencies that are subrecipients to NCDOT. This funding will support administrative, operating, capital projects for these rural subrecipients in North Carolina. In addition, RTAP and 5311 State Administration funds (capped at 10%) are included in this project.

The breakdown of federal funding, along with the funding years, is as follows:

FY 22 Funding - Admin Funding - Federal: \$7,486,682  
 FY 22 Funding - Operating Funding - Federal: \$474,598  
 FY 22 Funding - Capital Funding - Federal: \$14,350,036  
 FY 22 Funding - State Admin Funding - Federal: \$2,897,342  
 FY 22 and 23 Funding - RTAP - \$1,260,908

**Project Benefits**

This project will provide funding for administrative, operating and capital projects, along with RTAP funding for the citizens in rural North Carolina. For those subrecipients who are purchasing vehicles with this funding, the subrecipients will own, operate and maintain the vehicles. NCDOT will handle the procurement process and guide the ordering of vehicles on state contract by grantees. Grantees pay for the vehicles upon receipt and send claims for reimbursement to NCDOT.

RTAP funds will be used for training, technical assistance and educational programming to help advise the rural subrecipients for NCDOT.

**Additional Information**

*None provided.*

**Location Description**

This application contains projects across the state in rural North Carolina.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
370000	North Carolina

**Congressional District Information**

State	District	Representative
North Carolina	1	Don Davis
North Carolina	2	Deborah Ross
North Carolina	3	George F. Murphy
North Carolina	4	Valerie Foushee
North Carolina	5	Virginia Foxx
North Carolina	6	Kathy Manning
North Carolina	7	David Rouzer
North Carolina	8	Dan Bishop
North Carolina	9	Richard Hudson
North Carolina	10	Patrick T McHenry
North Carolina	11	Chuck Edwards
North Carolina	12	Alma S Adams
North Carolina	13	Wiley Nickel
North Carolina	14	Jeff Jackson

**Program Plan Information**

**STIP/TIP**

Date: N/A

Description: N/A

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$26,469,566
Local			\$5,031,365
Local/In-Kind			\$0
State			\$2,445,858
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$33,946,789</b>

**Project Budget**

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2023-032-02-00	111-00 (111-A7) BUS - ROLLING STOCK	\$12,312,222.00	\$3,124,000.00	\$15,436,222.00	195
NC-2023-032-02-00	11.12.04 BUY REPLACEMENT <30 FT BUS	\$5,949,366.00	\$1,500,000.00	\$7,449,366.00	57
NC-2023-032-02-00	11.12.15 BUY REPLACEMENT VAN	\$6,268,348.00	\$1,600,000.00	\$7,868,348.00	85
NC-2023-032-02-00	11.12.40 BUY ASSOC CAP MAINT ITEMS	\$94,508.00	\$24,000.00	\$118,508.00	53

NC-2023-032-02-00	113-00 (113-A8)	BUS - STATION/STOPS/TERMINALS		\$83,648.00	\$22,000.00	\$105,648.00	10
NC-2023-032-02-00		11.33.10 CONSTRUCT - BUS PASSENGER SHELTERS		\$83,648.00	\$22,000.00	\$105,648.00	10
NC-2023-032-02-00	114-00 (114-A9)	BUS: SUPPORT EQUIP AND FACILITIES		\$795,088.00	\$206,400.00	\$1,001,488.00	311
NC-2023-032-02-00		11.42.06 ACQUIRE - SHOP EQUIPMENT		\$3,200.00	\$1,200.00	\$4,400.00	4
NC-2023-032-02-00		11.42.07 ACQUIRE - ADP HARDWARE		\$77,104.00	\$20,000.00	\$97,104.00	76
NC-2023-032-02-00		11.42.08 ACQUIRE - ADP SOFTWARE		\$10,948.00	\$3,200.00	\$14,148.00	6
NC-2023-032-02-00		11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP		\$225,591.00	\$60,000.00	\$285,591.00	51
NC-2023-032-02-00		11.42.10 ACQUIRE - MOBILE FARE COLL EQUIP		\$22,293.00	\$6,000.00	\$28,293.00	19
NC-2023-032-02-00		11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT		\$382,463.00	\$96,000.00	\$478,463.00	153
NC-2023-032-02-00		11.44.05 REHAB/RENOVATE - YARDS AND SHOPS		\$73,489.00	\$20,000.00	\$93,489.00	2
NC-2023-032-02-00	116-00 (116-B1)	SIGNAL & COMM EQUIPMENT (BUS)		\$80,052.00	\$40,000.00	\$120,052.00	67
NC-2023-032-02-00		11.62.02 PURCHASE COMMUNICATIONS SYSTEM		\$5,760.00	\$20,000.00	\$25,760.00	1
NC-2023-		11.62.03 PURCHASE RADIOS		\$74,292.00	\$20,000.00	\$94,292.00	66

032-02-00							
NC-2023-032-02-00	117-00 (117-B2)	OTHER CAPITAL ITEMS (BUS)	\$1,079,026.00	\$1,738,540.00	\$2,817,566.00		2
NC-2023-032-02-00		11.71.12 CAPITAL COST OF 3RD PARTY CONTRACTING	\$1,079,026.00	\$1,738,540.00	\$2,817,566.00		2
NC-2023-032-02-00	300-00 (300-A5)	OPERATING ASSISTANCE	\$474,598.00	\$474,598.00	\$949,196.00		0
NC-2023-032-02-00		30.09.01 UP TO 50% FEDERAL SHARE	\$474,598.00	\$474,598.00	\$949,196.00		0
NC-2023-032-02-00	610-00 (610-A3)	STATE / PROGRAMS ADMINISTRATION	\$2,897,342.00	\$0.00	\$2,897,342.00		0
NC-2023-032-02-00		11.80.00 STATE OR PROGRAM ADMINISTRATION	\$2,897,342.00	\$0.00	\$2,897,342.00		0
NC-2023-032-02-00	620-00 (620-A2)	PROJECT ADMINISTRATION	\$7,486,682.00	\$1,871,685.00	\$9,358,367.00		0
NC-2023-032-02-00		11.79.00 PROJECT ADMINISTRATION	\$7,486,682.00	\$1,871,685.00	\$9,358,367.00		0
NC-2023-032-02-00	635-00 (635-A4)	RURAL TRANSIT ASSISTANCE PROGRAM	\$1,260,908.00	\$0.00	\$1,260,908.00		0
NC-2023-032-02-00		43.50.01 TRAINING	\$1,260,908.00	\$0.00	\$1,260,908.00		0

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING

Scope Name / Code	Line Item	Line Item Name	Activity	Quantity
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OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	2
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**Extended Budget Description**

Two agencies that are NCDOT subrecipients will be contracting out portions of their transit service to a private contractor, using the capital cost of contracting provision. The City of Wilson and Wilson County operate two separate systems under separate management. They both will be contracting with separate private operators to provide transit in their respective areas. The breakdown of the funding for each is noted below. The Program of Projects attached to this application notes the full funding breakdown and details about the contracting provisions for each system. Based on the Capital Cost of Contracting appendix in the FTA C9040.1G, the percentage of federal participation is noted below for each subrecipient.

Wilson County - Capital Cost of Contracting for only Maintenance and Service only. Categorized as a Service Contract with 40% eligible of the 80% federal capital participation.  
 Total: \$600,000 / Federal: \$192,000 / State: \$60,000 / Local: \$348,000

City of Wilson - Capital Cost of Contracting for only full turnkey operation. Categorized as a Turnkey Contract with 50% eligible of the 80% federal capital participation.  
 Total: \$2,217,566 / Federal: \$887,026 / State: \$221,756 / Local: \$1,108,784

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,079,026
Local			\$1,456,784
Local/In-Kind			\$0
State			\$281,756
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,817,566</b>

Milestone Name	Est. Completion Date	Description
RFP Date for Private Operator	4/1/2023	
Start Date	7/1/2023	Contractual Period of Performance Start Date
End Date	6/30/2024	Contractual Period of Performance End Date

**Budget Activity Line Item: 11.62.03 - PURCHASE RADIOS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.03	PURCHASE RADIOS	AQUISITION	66

**Extended Budget Description**

NCDOT Subrecipients will purchase the following radios with the funds from this ALI.

- Anson County - (19) mobile radios
- AppalCART- (5) mobile radios
- Beaufort County- (5) mobile radios
- Craven County - (3) mobile radios
- Hoke County - (23) mobile radios
- Macon County - (10) mobile radios

Radios have a useful life of 6 years.

A detailed breakdown of cost and subrecipient information are included in the Program of Projects document attached to this application.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$74,292
Local			\$10,000
Local/In-Kind			\$0
State			\$10,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$94,292</b>

Milestone Name	Est. Completion Date	Description
RFP Issue Date	4/18/2023	
Start Date	7/1/2023	
End Date	6/30/2024	

**Budget Activity Line Item: 11.62.02 - PURCHASE COMMUNICATIONS SYSTEM**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.02	PURCHASE COMMUNICATIONS SYSTEM	AQUISITION	1

**Extended Budget Description**

One NCDOT subrecipient will purchase one replacement telephone systems - one for Hoke County. Useful life of telephone systems are 7 years.

A detailed breakdown of cost and subrecipient are included in the Program of Projects by ALI document attached to this application.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,760
Local			\$10,000
Local/In-Kind			\$0
State			\$10,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$25,760</b>

Milestone Name	Est. Completion Date	Description
RFP Date	4/18/2023	
Start Date	7/1/2023	
End Date	6/30/2024	

**Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	51

**Extended Budget Description**

NCDOT subrecipients will purchase the following surveillance and security equipment with funds from this ALI. All replacement capital item have met their useful life standards.

- Ashe County - (1) wired security system (7 year useful life)
- Beaufort County - (4) replacement cameras
- Carteret County - (15) replacement cameras
- Dare County - (2) replacement cameras
- Craven County - (4) replacement cameras
- Harnett County - (1) electric gate operator for security (10 year useful life)
- Hoke County - (1) replacement camera
- Hyde County - (1) replacement camera
- Jackson County - (13) replacement cameras
- Martin County - (3) security cameras
- Scotland County - (1) replacement camera
- Western Piedmont RTA - (4) replacement cameras

Cameras have a useful life of 7 years.

A detailed breakdown of cost and subrecipient information is included in the Program of Projects document attached to this application.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$225,591
Local			\$30,000
Local/In-Kind			\$0
State			\$30,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$285,591</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	6/30/2024	

**Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	57

**Extended Budget Description**

Subrecipients will purchase (1) 30' light transit vehicle with a wheelchair lift that will meet ADA requirements, (32) 20' light transit vehicles with wheelchair lifts that will meet ADA requirements, (9) 25' light transit vehicles with wheelchair lifts that will meet ADA requirements, (3) 20' light transit vehicles and (12) 22' light transit vehicles with wheelchair lifts that will meet ADA requirements. All vehicles to be purchased will replace those vehicles that have met useful life.

The full subrecipient listing receiving these vehicles is attached to this application. Vehicle replacement listing is also attached to this application. Vehicles have a useful life of 4 years or 100,000 miles.

Breakdown of federal funding per rural subrecipient is as follows:

- Sampson County - Federal: \$10,560
- Anson County - Federal: \$184,924
- Beaufort County - Federal: \$518,800
- Alamance County - Federal: \$329,440
- AppalCART - Federal: \$208,000
- Choanoke Public Transpo Authority - Federal: \$313,080
- Clay County - Federal: \$104,160
- Craven County - Federal: \$417,120
- Harnett County - Federal: \$104,000
- Hoke County - Federal: \$220,842
- Kerr Area Transpo Authority - Federal: \$1,257,600
- Lincoln County - \$105,200

Macon County - \$104,380  
 Mountain Projects - \$108,540  
 Person County - \$104,800  
 Robeson County - \$217,600  
 Scotland County - \$104,800  
 Stanly County - \$104,360  
 Albemarle Regional - Federal: \$333,200  
 Carteret County - Federal: \$335,600  
 Davidson County - Federal: \$112,000  
 Lenoir County - Federal: \$542,000

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,949,366
Local			\$750,000
Local/In-Kind			\$0
State			\$750,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$7,449,366</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	8/2/2022	
Contract Award Date	4/18/2023	
Initial Delivery Date	6/30/2024	
Final Delivery Date	10/30/2024	
Contract Completion Date	6/30/2025	

**Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - CAPITAL BUS	85

**Extended Budget Description**

Subrecipients will purchase (68) Raised roof van with wheelchair lifts that meet ADA requirements (8) raised roof vans and (9) minivans. All vehicles to be purchased will replace those vehicles that have met useful life.

The full subrecipient listing receiving these vehicles is attached to this application. Vehicle replacement listing is also attached to this application. Vehicles have a useful life of 4 years or 100,000 miles.

Breakdown of federal funding per rural subrecipient is as follows:

- Rockingham County - Federal: \$691,200
- Alleghany County - Federal: \$213,868
- Avery County - Federal: \$223,520
- Carteret County - Federal: \$115,200
- Cherokee County - Federal: \$77,044
- City of Rocky Mount - Federal: \$1,001,520
- Dare County - Federal: \$77,080
- Clay County - Federal: \$108,320
- Anson County - Federal: \$45,262
- Ashe County - Federal: \$137,280
- Duplin County - Federal: \$154,200
- Gates County - Federal: \$77,280
- Greene County - Federal: \$76,800
- Jackson County - Federal: \$77,600
- Lenoir County - Federal: \$308,800
- Macon County - Federal: \$385,900
- Mountain Projects - Federal: \$141,080
- Person County - Federal: \$155,200
- Richmond Interagency Transpo - Federal: \$155,094
- Rowan County - Federal: \$850,300
- Transpo Admin of Cleveland County - Federal: \$232,320
- Western Carolina Community Action - Federal: \$154,400
- Western Piedmont RTA - Federal: \$315,200
- Wilson County - Federal: \$156,640

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	Gasoline	New	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$6,268,348
Local			\$800,000
Local/In-Kind			\$0
State			\$800,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$7,868,348</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	8/2/2022	
Contract Award Date	4/18/2023	
Initial Delivery Date	6/30/2024	
Final Delivery Date	10/30/2024	
Contract Completion Date	6/30/2025	

**Budget Activity Line Item: 11.12.40 - BUY ASSOC CAP MAINT ITEMS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	BUY REPLACEMENTS - CAPITAL BUS	53

**Extended Budget Description**

Subrecipients will use funds in this ALI for the various capital maintenance items listed below:

Alamance County - (2) Engine Transmissions - Federal: \$32,893  
 AppalCART - (1) Van Transmission, (10) Bus Windshields, (1) Bus Radiator, (2) Bus Alternators, (1) Bus Transmission, (5) Bus Voltage Regulators - Federal: \$43,296  
 Choanoke Public Transpo Authority - (3) Converters, (3) Alternators, (3) Fuel sender and pump, (1) Engine, (1) Transmission; (20) Vehicle Batteries - Federal: \$18,319

Individual subrecipients receiving these items are listed in the attached Program of Projects. All capital items listed have a useful life of 5 years.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Propulsion	Fuel Type	Vehicle Condition	Vehicle Size (ft.)
N/A	N/A	N/A	

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$94,508
Local			\$12,000
Local/In-Kind			\$0
State			\$12,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$118,508</b>

Milestone Name	Est. Completion Date	Description
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RFP/IFB Issue Date	8/2/2022
Contract Award Date	4/18/2023
Delivery Date of Capital Items	4/30/2024
Final Delivery of Capital Items	6/30/2024
Contract Completion Date	11/30/2024

**Budget Activity Line Item: 11.33.10 - CONSTRUCT - BUS PASSENGER SHELTERS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	CONSTRUCTION OF BUS STATIONS/TERMINALS	10

**Extended Budget Description**

AppalCART is the only NCDOT subrecipients receiving this funding. AppalCART will purchase 10 bus shelters with benches. These bus shelters will be placed along existing bus routes in the AppalCART service area and will replace shelters that have met useful life. A detailed breakdown of cost and the subrecipient are included in the Program of Projects attached to this application.

Useful life of bus shelters is 10 years.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$83,648
Local			\$11,000
Local/In-Kind			\$0
State			\$11,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$105,648</b>

Milestone Name	Est. Completion Date	Description
RFP Date	4/18/2023	
Start Date	7/1/2023	
End Date	6/30/2024	



**Budget Activity Line Item: 11.42.06 - ACQUIRE - SHOP EQUIPMENT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	4

**Extended Budget Description**

Albemarle Regional Health Services will use funding to this funding to purchase (4) jack stands for their maintenance shop. A detailed breakdown of cost and NCDOT subrecipient information is included in the Program of Projects document attached to the application.

Useful life of jack stands is 5 years

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,200
Local			\$600
Local/In-Kind			\$0
State			\$600
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$4,400</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	6/30/2024	

**Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	153

**Extended Budget Description**

NCDOT subrecipients will purchase the following capital items with funds from this ALI. Useful life is noted next to each of the items.

- Alamance County - (3) propane conversion kit (useful life of 10 years)
- Albemarle Regional Health Services - (4) propane conversion kits (useful life of 10 years)
- Avery County - (3) Rust Proofing/Undercoating for 3 vans (useful life of 5 years)
- Carteret County - (20) propane conversion kit (useful life of 10 years)
- Choanoke Public Transpo Authority - (2) Four drawer legal fireproof file cabinets and (1) Four drawer

lateral fireproof file cabinets (useful life of 12 years)  
 City of Wilson - (1) -Desk Chair; (1) Lateral File Cabinet (useful life of 12 years)  
 Dare County - (1) Safety Guard Arm (useful life of 5 years)  
 Duplin County - (2) Guest Chairs; (2) Bariatric Guest Chairs; (1) Seated Height Leg for Kitchen Table; (1) Polymer Chair for Kitchen; (1) Non Ganging Chair Glides; (1) Kitchen Table Top; (1) Driver Room Desk Shell; (1) Office Desk; (1) Lateral File; (6) Office Chairs; (5) Left Return Desk; (1) Bookcase; (1) Credenza; (1) Base for Office Table; (1) Round Office Table; (6) Guest Chairs; (1) Director Chair; (5) Lateral File; (4) Office Desk; (4) Office Lateral File; (4) Bookcase Hutch; (8) Office Guest Chairs (all office furniture has useful life of 12 years)  
 Hoke County - (1) Storage Cabinet, (20) Small Training Tables, (1) Office Shredder (office furniture has a useful life of 12 years)  
 Jackson County - (1) propane conversion kit (useful life of 10 years)  
 Macon County - (5) propane conversion kit (useful life of 10 years)  
 Madison County - (10) propane conversion kit (useful life of 10 years)  
 Martin County - (2) Office Desks and (1) Office Bookshelf (office furniture has a useful life of 12 years)  
 Mitchell County - (1) office desk (office furniture has a useful life of 12 years)  
 Mountain Projects - (3) propane conversion kit (useful life of 10 years)  
 Richmond Interagency Transportation - (2) propane conversion kits (useful life of 10 years)  
 Rutherford County - (2) desks and (1) conference room table (useful life of 12 years)  
 Sampson County - (11) propane conversion kit (useful life of 10 years)  
 Wilson County - (2) vehicle wraps (useful life of 5 years)

A detailed breakdown of cost and subrecipient information are included in the Program of Projects document attached to this application.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$382,463
Local			\$48,000
Local/In-Kind			\$0
State			\$48,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$478,463</b>

Milestone Name	Est. Completion Date	Description
RFP Date	4/18/2023	
Start Date	7/1/2023	
End Date	6/30/2024	

**Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE**

Scope Name / Code	Line Item	Line Item Name	Activity	Quantity
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BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	76
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**Extended Budget Description**

The NCDOT Subrecipients that will utilize this funding is listed below. All replacement computers, tablets and printers have met useful life standards.

- Ashe County - (19) replacement tablets and (7) replacement computers.
- Carteret County - (20) replacement tablets
- City of Wilson - (2) replacement laptops; (2) replacement personal computer systems; (1) replacement printer
- Craven County - (4) replacement personal computer system
- Duplin County - (1) touch monitor; (1) videoconferencing camera; (1) wall display; (1) Optiplex Computer for Smartboard
- Hoke County - (1) Projector, (7) replacement personal computer
- Jackson County - (1) personal computer system
- Macon County - (1) projector (1) replacement personal computer systems
- Martin County - (1) network color printer; (1) television;
- Sampson County - (2) laptops
- Scotland County - (2) replacement computers

Computers, tablets, printers and projectors have a useful life of 5 years.

A detailed breakdown of cost and subrecipient information is included in the Program of Projects document attached to this application.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$77,104
Local			\$10,000
Local/In-Kind			\$0
State			\$10,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$97,104</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	6/30/2024	

**Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE**

Scope Name / Code	Line Item	Line Item Name	Activity	Quantity
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BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	6
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**Extended Budget Description**

One NCDOT subrecipient, Hoke County, will purchase upgraded antivirus software and updated software with funding from this ALI. Computer software useful life is 4 years.

A detailed breakdown of costs and subrecipient information is broken down in the Program of Projects by ALI document attached to this grant.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,948
Local			\$1,600
Local/In-Kind			\$0
State			\$1,600
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$14,148</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	6/30/2024	

**Budget Activity Line Item: 11.42.10 - ACQUIRE - MOBILE FARE COLL EQUIP**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114- 00)	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	19

**Extended Budget Description**

Hoke County, an NCDOT subrecipient, will purchase 19 fareboxes with this funding. Useful life of fareboxes is 10 years.

A detailed breakdown of cost and subrecipient information are included in the Program of Projects document attached to this application.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$22,293
Local			\$3,000
Local/In-Kind			\$0
State			\$3,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$28,293</b>

Milestone Name	Est. Completion Date	Description
RFP Date	4/18/2023	
Start Date	7/1/2023	
End Date	6/30/2024	

**Budget Activity Line Item: 11.44.05 - REHAB/RENOVATE - YARDS AND SHOPS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	2

**Extended Budget Description**

The subrecipients listed below will complete the following contained in this ALI. A detailed breakdown of cost and subrecipient information are contained in the Program of Projects document attached to the application.

- Cherokee County - Replacing one 400' section of chain link fence (useful life of 20 years)
- Sampson County - Replace existing propane tank at transit maintenance facility for fueling bi-propane vehicles (useful life of 12 years)

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$73,489
Local			\$10,000
Local/In-Kind			\$0
State			\$10,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

<b>Total Eligible Cost</b>	<b>\$93,489</b>
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Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	6/30/2024	

**Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

**Extended Budget Description**

The North Carolina Integrated Mobility Division will use funds to support up to 80% of eligible Subrecipient administrative costs with NCDOT participation of 5% or more and local share of 15%. See the attached program of projects for detailed Subrecipient funding.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$7,486,682
Local			\$1,403,783
Local/In-Kind			\$0
State			\$467,902
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$9,358,367</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	6/30/2024	

**Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

**Extended Budget Description**

North Carolina Department of Transportation will use funds to administer the 5311 Community

Transportation Grant to cover staff salaries and fringes, cost related to travel, staff training costs in support of technical assistance provided to community transportation systems. This State Admin funding is limited to 10% of the funding being applied for in this application.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$2,897,342
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$2,897,342</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	6/30/2024	

**Budget Activity Line Item: 43.50.01 - TRAINING**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

**Extended Budget Description**

North Carolina Department of Transportation will use funds for training, technical assistance and conference workshops. The Rural Transit Assistance Program (RTAP) provides a source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the specific needs of transit operations in non-urbanized areas. The department received and annual allocation of these funds to develop and implement training and technical assistance programs in conjunction with the administration of the CTP program. This funding represents the full FY 22 and FY 23 RTAP funding amount.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,260,908
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$1,260,908</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	6/30/2026	

**Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

**Extended Budget Description**

Only two NCDOT Subrecipients will use this funding for operating assistance for their transit system. The period of use for operating funds will be July 1, 2023 - June 30, 2024. Subrecipients must match federal funding with local funds. No state funds are involved in operating expenses in North Carolina.

Subrecipients utilizing this funding in FY 23 are, as follows:

- AppalCART - Federal: \$455,293
- Craven County - Federal: \$19,305

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$474,598
Local			\$474,598
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$949,196</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	6/30/2024	



## Project Environmental Findings

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	0	\$7,486,682.00	\$9,358,367.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

#### Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

#### Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$2,897,342.00	\$2,897,342.00

### Finding: Class II(c) - Categorical Exclusions (C-List)

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	0	\$1,260,908.00	\$1,260,908.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	0	\$474,598.00	\$949,196.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project

description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	57	\$5,949,366.00	\$7,449,366.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.15	BUY REPLACEMENT VAN	85	\$6,268,348.00	\$7,868,348.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - ROLLING STOCK (111-00)	11.12.40	BUY ASSOC CAP MAINT ITEMS	53	\$94,508.00	\$118,508.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS - STATION/STOPS/TERMINALS (113-00)	11.33.10	CONSTRUCT - BUS PASSENGER SHELTERS	10	\$83,648.00	\$105,648.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.06	ACQUIRE - SHOP EQUIPMENT	4	\$3,200.00	\$4,400.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	153	\$382,463.00	\$478,463.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.07	ACQUIRE - ADP HARDWARE	76	\$77,104.00	\$97,104.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.08	ACQUIRE - ADP SOFTWARE	6	\$10,948.00	\$14,148.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-

site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.10	ACQUIRE - MOBILE FARE COLL EQUIP	19	\$22,293.00	\$28,293.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	2	\$73,489.00	\$93,489.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that

can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.03	PURCHASE RADIOS	66	\$74,292.00	\$94,292.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
SIGNAL & COMM EQUIPMENT (BUS) (116-00)	11.62.02	PURCHASE COMMUNICATIONS SYSTEM	1	\$5,760.00	\$25,760.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.



Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
BUS: SUPPORT EQUIP AND FACILITIES (114-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	51	\$225,591.00	\$285,591.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description
	Class IIc CE Approved

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	2	\$1,079,026.00	\$2,817,566.00

**Project Title: 5311 - FY 22 and FY 23 Funded Appalachian Development Funds**

Project Number	Temporary Project Number	Date Created	Start Date	End Date
NC-2023-032-03-00	1005-2023-4-P3	5/17/2023	8/2/2022	6/30/2025

**Project Description**

NCDOT is applying for Appalachian Development federal funds totaling \$1,707,552 in remaining FY 22 and partial FY 23 funding for Appalachian projects with State Admin totaling federal funds of \$170,755. Funds will be disbursed to eligible Subrecipients in the western part of North Carolina. Funds will be used to purchase vehicles and other capital items that have met useful life. A detailed Program of Projects for this funding is included in the documents attached to this application.

**Project Benefits**

Subrecipients will receive necessary funds to replace capital items that have met useful life.

**Additional Information**

These projects take place in western North Carolina.

**Location Description**

These projects take place in western North Carolina.

**Project Location (Urbanized Areas)**

UZA Code	Area Name
370000	North Carolina
373400	Hickory, NC
372310	Asheville, NC

**Congressional District Information**

State	District	Representative
North Carolina	5	Virginia Foxx
North Carolina	10	Patrick T McHenry
North Carolina	11	Chuck Edwards
North Carolina	13	Wiley Nickel

**Program Plan Information****STIP/TIP**

Date: N/A

Description: N/A

**UPWP**

Date: N/A

Description: N/A

**Long Range Plan**

Date: N/A

Description: N/A

**Project Control Totals**

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,878,307
Local			\$256,000
Local/In-Kind			\$0
State			\$256,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$2,390,307</b>

## Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
NC-2023-032-03-00	648-00 (648-A6) APPALACHIAN DEV PUB TRANSIT ASSIST	\$1,878,307.00	\$512,000.00	\$2,390,307.00	103
NC-2023-032-03-00	11.12.04 BUY REPLACEMENT <30 FT BUS	\$112,768.00	\$40,000.00	\$152,768.00	1
NC-2023-032-03-00	11.12.15 BUY REPLACEMENT VAN	\$1,541,740.00	\$450,000.00	\$1,991,740.00	21
NC-2023-032-03-00	11.42.07 ACQUIRE - ADP HARDWARE	\$10,966.00	\$6,000.00	\$16,966.00	15
NC-2023-032-03-00	11.42.20 ACQUIRE - MISC SUPPORT EQUIPMENT	\$19,045.00	\$7,000.00	\$26,045.00	43
NC-2023-032-03-00	11.44.05 REHAB/ RENOVATE - YARDS AND SHOPS	\$5,992.00	\$3,000.00	\$8,992.00	1
NC-2023-032-03-00	11.62.03 PURCHASE RADIOS	\$17,041.00	\$6,000.00	\$23,041.00	22
NC-2023-032-03-00	11.80.00 STATE OR PROGRAM ADMINISTRATION	\$170,755.00	\$0.00	\$170,755.00	0

## Project Budget Activity Line Items

### Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUIRE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	43

#### Extended Budget Description

NCDOT subrecipients will purchase the following capital items with funds from this ALI. Useful life is noted next to each of the items.

Alleghany County - (2) Desks (useful life of 12 years)  
 Polk County - (15) Conference Chairs, (1) Conference table, (5) Office chairs, (5) Desks, (2) Storage lockers (useful life of 12 years)  
 Rutherford County - (1) Executive Desk and bridge, (3) Lateral File Cabinet, (2) Executive Desk Side Drawers, (1) Executive Desk Pencil Drawer, (1) Bookcase, (1) Bookcase Doors (set), (1) 42" Round Tabletop, (1) Round Tabletop Base, (1) Executive Chair (useful life of 12 years)

A detailed breakdown of cost and subrecipient information are included in the Program of Projects document attached to this application.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$19,045
Local			\$3,500
Local/In-Kind			\$0
State			\$3,500
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$26,045</b>

Milestone Name	Est. Completion Date	Description
RFP Date	4/18/2023	
Start Date	7/1/2023	
End Date	6/30/2024	

**Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - BUS ROLLING STOCK APPALACHIAN	1

**Extended Budget Description**

Subrecipients will purchase (1) 25' light transit vehicles with wheelchair lifts that will meet ADA requirements. All vehicles to be purchased will replace those vehicles that have met useful life.

The full subrecipient listing receiving these vehicles is attached to this application. Vehicle replacement listing is also attached to this application. Vehicles have a useful life of 4 years or 100,000 miles.

Breakdown of federal funding per rural subrecipient is as follows:

Rutherford County - Federal: \$112,768

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$112,768
Local			\$20,000
Local/In-Kind			\$0
State			\$20,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$152,768</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	8/2/2022	
Contract Award Date	4/18/2023	
Initial Delivery Date	6/30/2024	
Final Delivery Date	10/30/2024	
Contract Completion Date	6/30/2025	

**Budget Activity Line Item: 11.12.15 - BUY REPLACEMENT VAN**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.15	BUY REPLACEMENT VAN	BUY REPLACEMENTS - BUS ROLLING STOCK APPALACHIAN	21

**Extended Budget Description**

Subrecipients will purchase (16) Raised roof van with wheelchair lifts that meet ADA requirements, (3) raised roof vans and (2) minivans. All vehicles to be purchased will replace those vehicles that have met useful life.

The full subrecipient listing receiving these vehicles is attached to this application. Vehicle replacement listing is also attached to this application. Vehicles have a useful life of 4 years or 100,000 miles.

Breakdown of federal funding per rural subrecipient is as follows:

Alleghany County - Federal: \$48,276  
 Polk County - Federal: \$223,640  
 Rutherford County - Federal: \$215,104  
 Wilkes Transportation Authority - Federal: \$203,440  
 Yadkin Valley Economic Development District - Federal: \$777,600  
 Yancey County - Federal: \$76,800

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,541,740
Local			\$225,000
Local/In-Kind			\$0
State			\$225,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$1,991,740</b>

Milestone Name	Est. Completion Date	Description
RFP/IFB Issue Date	8/2/2022	
Contract Award Date	4/18/2023	
Initial Delivery Date	6/30/2024	
Final Delivery Date	10/30/2024	
Contract Completion Date	6/30/2025	

**Budget Activity Line Item: 11.62.03 - PURCHASE RADIOS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.62.03	PURCHASE RADIOS	ACQUIRE - BUS SIGNAL/COMM APPALACHIAN	22

**Extended Budget Description**

NCDOT Subrecipients will purchase the following radios with the funds from this ALI. A detailed breakdown of cost and subrecipient information are included in the Program of Projects document attached to this application.

Polk County - (2) replacement radio base stations, (20) replacement mobile radio units, hand held units.

Radios have a useful life of 6 years.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$17,041
Local			\$3,000
Local/In-Kind			\$0
State			\$3,000

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$0
Adjustment		\$0
<b>Total Eligible Cost</b>		<b>\$23,041</b>

Milestone Name	Est. Completion Date	Description
RFP Issue Date	4/18/2023	
Start Date	7/1/2023	
End Date	6/30/2024	

**Budget Activity Line Item: 11.44.05 - REHAB/RENOVATE - YARDS AND SHOPS**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	REHAB/RENOVATE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	1

**Extended Budget Description**  
Rutherford County will utilize this funding to resurface their existing parking lot. Useful life for this work will be 15 years. A detailed breakdown of cost and subrecipient information are contained in the Program of Projects document attached to the application.

**Will 3rd Party contractors be used to fulfill this activity line item?**  
Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,992
Local			\$1,500
Local/In-Kind			\$0
State			\$1,500
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$8,992</b>

Milestone Name	Est. Completion Date	Description
RFP for Contractor Work	4/18/2023	
Start Date for Project Work	7/1/2023	
End Date for Project	6/30/2024	

Work

**Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUIRE - BUS SUPPORT EQUIP/FACIL APPALACHIAN	15

**Extended Budget Description**

The NCDOT Subrecipients that will utilize this funding is listed below. All replacement computers, tablets and printers have met useful life standards.

Alleghany County - (1) replacement computers.

Polk County - (2) TV wall mount, (2) 43 inch Conference TV Screen (useful life of 5 years)

Yadkin Valley Economic Development District - (10) Mobile Data Device (tablet) - Replacement

Computers, tablets, printers and projectors have a useful life of 5 years.

A detailed breakdown of cost and subrecipient information is included in the Program of Projects document attached to this application.

**Will 3rd Party contractors be used to fulfill this activity line item?**

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,966
Local			\$3,000
Local/In-Kind			\$0
State			\$3,000
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$16,966</b>

Milestone Name	Est. Completion Date	Description
RFP Date	4/18/2023	
Start Date	7/1/2023	
End Date	6/30/2024	

**Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION**

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
APPALACHIAN DEV PUB	11.80.00	STATE OR PROGRAM	STATE / PROGRAM	0



TRANSIT ASSIST (648-00)

ADMINISTRATION

ADMIN - BUS  
APPALACHIAN

**Extended Budget Description**

These funds for this ALI will be used for staff salaries and fringes and staff training and costs in support of technical assistance provided to the rural subrecipients receiving Appalachian Development funding.

**Will 3rd Party contractors be used to fulfill this activity line item?**

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$170,755
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
<b>Total Eligible Cost</b>			<b>\$170,755</b>

Milestone Name	Est. Completion Date	Description
Start Date	7/1/2023	
End Date	6/30/2025	

**Project Environmental Findings**

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description
	Class IIc CE Approved

**Scope Name / Code    Line Item    Line Item Name    Quantity FTA    Total Eligible**

	Number		Amount	Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$170,755.00 \$170,755.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648- 00)	11.12.04	BUY REPLACEMENT <30 FT BUS	1	\$112,768.00	\$152,768.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item	Line Item Name	Quantity	FTA Amount	Total Eligible
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	Number			Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.12.15	BUY REPLACEMENT VAN	21	\$1,541,740.00 \$1,991,740.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.62.03	PURCHASE RADIOS	22	\$17,041.00	\$23,041.00

**Finding: Class II(c) - Categorical Exclusions (C-List)**

**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.44.05	REHAB/RENOVATE - YARDS AND SHOPS	1	\$5,992.00	\$8,992.00
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<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-00)	11.42.07	ACQUIRE - ADP HARDWARE	15	\$10,966.00	\$16,966.00

<b>Finding: Class II(c) - Categorical Exclusions (C-List)</b>
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**Class Level Description**

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

**Categorical Exclusion Description**

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date	Description	Date
	Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
APPALACHIAN DEV PUB TRANSIT ASSIST (648-	11.42.20	ACQUIRE - MISC SUPPORT	43	\$19,045.00	\$26,045.00

00)

EQUIPMENT

## Part 4: Fleet Details

**Fleet Type:** Fixed Route

**Fleet Comments**

Davidson County Transportation provides services for the entire county, but only uses 5307 funds for the services that is provides to residents in Thomasville which is part of the High Point UZA. They only use one to two vehicles to provide this specific service.

Guilford County Active Fleet (Paratransit only - no fixed route)

Peak Requirement = 20  
Spares = 0  
Total = 20

Alamance County Transportation System has an active fleet of 27 vehicles. All of the vehicles are in service providing demand response transportation. Approximately 83% of the total trips are in the Burlington Urbanized Area.

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	0
	B. Spares	0
	C. Total (A+B)	0
	D. Spare Ratio (B/A)	0%
II.	<b>Inactive Fleet</b>	
	A. Other	0
	B. Pending Disposal	0
	C. Total (A+B)	0
III.	<b>Total (I.C and II.C)</b>	0

**Fleet Type:** Other

**Fleet Comments**

SUBRECIPIENT INFORMATION:  
CHAPEL HILL: FIXED-ROUTE FLEET  
PEAK 45  
SPARES 9  
TOTAL 54  
RATIO 20%  
VEHICLES TO BE REPLACED:  
GMC/RTS 1986 T70606-824763 3/87 250,409 MI. 11/98 FAIR NC-90-0038  
GMC/RTS 1986 T70606-824699 3/87 279,587 MI 11/98 FAIR NC-90-0053  
GMS/RTS 1986 T70606-824800 3/87 259,323 MI. 11/98 FAIR NC-90-0053  
GMS/RTS 1986 T70606-824801 3/87 249,042 MI. 11/98 FAIR NC-90-0053

GMS/RTS 1986 T70606-824802 3/87 254,728 MI. 11/98 FAIR NC-90-0053

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CITY OF CHARLOTTE: FIXED-ROUTE FLEET

PEAK 134

SPARES 23

TOTAL 157

RATIO 17%

VEHICLES TO BE REPLACED:

FLIXBLE 1982 136 1/83 471,453 MI. 4/99 POOR NC-03-0015

FLIXBLE 1982 141 1/83 465,670 MI. 4/99 POOR NC-05-0015

FLIXBLE 1982 144 1/83 476,716 MI. 4/99 POOR NC-05-0015

FLIXBLE 1982 147 1/83 451,016 MI. 4/99 POOR NC-05-0015

FLIXBLE 1982 148 1/83 469,649 MI. 4/99 POOR NC-05-0015

FLIXBLE 1982 155 1/83 464,559 MI. 4/99 POOR NC-05-0015

FLIXBLE 1982 161 1/83 500,199 MI. 4/99 POOR NC-05-0015

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CITY OF WINSTON-SALEM TRANSIT AUTHORITY: DEMAND-RESPONSE FLEET

PEAK 12

SPARES 8

TOTAL 20

RATIO 66%

SPARE RATIO JUSTIFICATION: SPARE VEHICLES ARE ALL NON LIFT-EQUIPPED AND OFFER LITTLE OR NO ASSISTANCE IN MEETING THE SYSTEM'S NEED FOR LIFT-EQUIPPED CAPACITY VANS. REVAUATION OF TRANS-AID SERVICE AND CERTIFICAITONS OF ADA CLIENT MAY ADD TO THE PEAK REQUIREMENTS FOR LIFT-EQUIPPED VEHICLES. DEMAND FOR LIFT-EQUIPPED VEHICLES REGULARLY EQUALS DEMAND AND OCCASIONALLY EXCEEDS IT.

VEHICLES TO BE REPLACED:

INTERNAT/THOMAS 1983 1HVBAZRM9PH484174 3/93 82,335 MI. 1/200 FAIR NC-03-0026

INTERNAT/THOMAS 1983 1HVBAZRM6PH484178 3/93 55,748 MI. 1/200 FAIR NC-03-0026

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CITY OF GASTONIA: FIXED-ROUTE FLEET

PEAK 5 1 6

SPARE 2 - 2

TOTAL 7 1 8

RATIO 40% - 33%

JUSTIFICATION FOR SPARE RATIO: IN SMALL SYSTEMS, TO BE AT OR UNDER THE 20% LIMIT MEANS THAT THE SYSTEM HAS 1 SPARE BUS. IF A BUS IS DOWN FOR AN EXTENDED PERIOD OF TIME FOR MAINTENANCE, ACCIDENT, ETC., THE SYSTEM HAS NO SPARE FOR ITS SERVICE. IF ANOTHER BUS IS TEMPORARILY DOWN AT THIS TIME, THERE WILL NOT BE ENOUGH VEHICLES FOR PEAK HOUR SERVICE. RECENTLY ANOTHER NC BUS SYSEM LOST A

BUS DUE TO AN ACCIDENT. IT WAS FORCED TO USE VANS AND THEN LEASE A BUS BECAUSE IT HAD ONLY ONE (1) SPARE BUS. THEIR LEASE COST IS \$400/DAY OR \$2,800/WEEK.

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CITY OF HICKORY: FIXED-ROUTE FLEET

PEAK 4 0 4

SPARE 1 1 2

TOTAL 5 1 6

SPARE 25% - 50%

SPARE RATIO JUSTIFICATION: IN SMALL SYSTEMS, TO BE AT OR UNDER THE 20% LIMIT MEANS THAT THE SYSTEM HAS 1 SPARE BUS. IF A BUS IS DOWN FOR AN EXTENDED PERIOD

FOR MAINTENANCE, ACCIDENT, ETC., THE SYSTEM HAS NO SPARE FOR ITS SERVICE. IF ANOTHER BUS IS TEMPORARILY DOWN AT THIS TIME, THERE WILL NOT BE ENOUGH VEHICLES FOR PEAK HOUR SERVICE. RECENTLY ANOTHER SMALL NC BUS SYSTEM LOST A BUS DUE TO AN ACCIDENT. IT WAS FORCED TO USE VANS AND THEN LEASE A BUS BECAUSE IT HAD ONLY ONE (1) SPARE BUS. THEIR LEASE COST IS \$400/DAY OR \$2,800/WEEK.

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RESEARCH TRIANGLE REGIONAL PUBLIC TRANSPORTATION AUTHORITY: FIXED-ROUTE FLEET

PEAK 25 13 38

SPARES 5 2 7

TOTAL 30 15 45

RATIO 20% - 18%

\*\* NOTE: THIS DOES NOT INCLUDE VEHICLES REQUESTED IN THE BUDGET AMENDMENT TO GRANT NC-03-0031 FOR ADDITIONAL EXPANSION VEHICLES.

CITY OF GREENSBORO  
DEMAND RESPONSE FLEET

PEAK 21 0 24

SPARES 3 2 5

TOTAL 24 2 26

RATIO 14% 23%

CITY OF ROCKY MOUNT  
FIXED ROUTE FLEET

PEAK 4 1 5

SPARES 1 0 1

TOTAL 5 1 6

RATIO 25% 20%

CITY OF ROCKY MOUNT  
DEMAND RESPONSE FLEET

PEAK 4 4 4

SPARES 1 1 1

TOTAL 5 5 5

RATIO 25% 25%

The vehicles to be replaced are titled to the Nash-Edgecombe Transportation Services , Inc. (Sec. 5311 subrecipient). The City contracts with NETS to provide the service.

		Current Value
I.	<b>Active Fleet</b>	
	A. Peak Requirement	134
	B. Spares	23
	C. Total (A+B)	157
	D. Spare Ratio (B/A)	17.16%
II.	<b>Inactive Fleet</b>	

	A. Other	0
	B. Pending Disposal	3
	C. Total (A+B)	3
III.	<b>Total (I.C and II.C)</b>	160

## Part 5: FTA Review Comments

### FTA Comments for DOL

**Comment By Michael Sherman**

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Comment Type	DOL Review for Information
Date	6/8/2023
Comment	Sent to DOL for information 6/8/2023.

### Application Review Comments

**Comment By Michael Sherman**

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Comment Type	Pre-Award Manager Returns Application
Date	6/4/2023
Comment	<p>1) ALI 11.33.10 Bus Shelters  a. In the EBD, please describe whether the bus shelter/benches will be used along existing routes or for new bus stops. Please confirm whether the bus shelters/benches are for new or existing bus stops along routes. If the bus shelters/benches for are new stops, then NEPA will be required to be completed before we can proceed with this project.</p> <p>2) Based on the narrative in the project description, the following capital projects are intended to utilize Appalachian funds. However, the projects must be programmed under the Appalachian Scope (648-00). Then, the appropriate ALIs for rolling stock, hardware/software, rehabilitating maintenance yards, purchasing radios, etc. Please revise the scopes under the Appalachian portion of the application to the Appalachian Scope Code of 648-00.</p>

**Comment By Michael Sherman**

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Comment Type	Pre-Award Manager Returns Application
Date	6/5/2023
Comment	